

SCRUTINY OF THE INTEGRATED PLAN PROPOSALS 2016/17 – 2019/20

INTRODUCTION

Please provide a three line summary of what services your portfolio covers and a list of the 5 key issues/ pressures facing your portfolio and what action you have taken/ are taking on them.

GROUPINGS

Morning: Children's Services, Community Services and Waste Management, Highways, Public Health, Localism and Libraries

Afternoon: Adult Care and Health, Enterprise Education and Skills, Environment, Planning and Transport, Resources and Performance

KEY THEMES AND QUESTIONS

STRATEGY AND CAPITAL INVESTMENT

- How do the future service plan priorities contribute to the Corporate Priorities?
- How are you managing your service to make it more efficient?
- How are you developing and delivering partnership approaches to make best use of the Hertfordshire pound and improve outcomes for our citizens?
- How have you prioritised capital investment and what opportunities have you considered that might mitigate or reduce future capital and/or revenue costs?
- Have you considered any other investment approaches to reduce future costs to the authority?

ENGAGEMENT

- How have the proposals been informed by staff/public/partner/staff engagement?
- How do your proposals support engagement with or delivery to local communities including the enhancement of the role and visibility of Members?
- To what extent do your proposals encourage self reliance e.g. volunteering, accessing services on line etc enabling people and communities to help themselves?

PERFORMANCE, STANDARDS & TARGETS

- What contribution are you making to the broader partnership working both within Hertfordshire County Council and outside?
- What contribution is your service making towards the efficiency savings Hertfordshire County Council needs to make?
- What is your services contribution to the IP cross-cutting themes and how are these impacting on your proposals?
- How are you continuing to drive service improvement and how do you compare against the top performers in your area?

SUSTAINABILITY, DELIVERABILITY & IMPLEMENTATION

- How is your service supporting economic growth and prosperity?
- What effect is the change in the economy and society having on your services? e.g. levels of demand, inflation, changing income etc. and how are these impacts being managed or mitigated?
- What are the major risks to delivery of your proposals and how are you proposing to manage these? e.g. capacity, time, budget in regard to these proposals.
- What is the basis of your demographic predictions? What effect is demographic change having on your service? How flexible is your budget to demographic changes?